

**Youth Advancement Academy  
6750 Cime Street  
Kalamazoo, MI 49009**

**A Resolution of the New Youth Advancement Academy**

RESOLVED, that this resolution shall be the final amended general appropriations act of Youth Advancement Academy Academy for the fiscal year 2023

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

**Revenue:**

Local	\$ 670
State	456,688
Federal	40,332
Incoming Transfers and Other Transactions	129,475
<b>Total Revenue</b>	<b>\$ 627,165</b>

BE IT FURTHER RESOLVED, that \$627,165 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Instructional	123,194
Added Needs	86,465
Pupil Support	53,576
Instructional Staff Support	13,579
General Administration	106,651
School Administration	118,665
Business	24,100
Operations and Maintenance	1,500
Transportation	5,600
Central	21,190
Outgoing Transfers and Other Transactions	-
<b>Total Expenditures</b>	<b>\$ 554,520</b>

<b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ 72,646</b>
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<b>Beginning Fund Balance (July 1st)</b>	<b>\$ 410,795</b>
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<b>Ending Fund Balance (June 30th) <i>estimated</i></b>	<b>\$ 483,441</b>
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Advancement Academy Board of Directors at a properly noticed open meeting held on the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ at which a quorum was present.

By: \_\_\_\_\_  
Secretary, Board of Education